

## HOUSE BILL NO. 3

INTRODUCED BY S. FISHER

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2001; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**NEW SECTION. Section 1. Time limit.** (1) Except as provided in ~~subsection~~ SUBSECTIONS (2) AND (3), the appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2001. The unspent balance of any appropriation must revert to the fund from which it was appropriated, unless the appropriation is continued by [section 2].

(2) The ~~\$350,000~~ ~~\$20,000~~ \$25,000 appropriation for the Montana historical society library/archives contained in [section 2] continues into fiscal year 2002 and fiscal year 2003.

(3) THE \$100,000 APPROPRIATION FOR THE DEPARTMENT OF REVENUE DIRECTOR'S OFFICE CONTAINED IN [SECTION 2] IS RESTRICTED TO LEGAL FEES AS RELATED TO THE UNISYS POINTS II CONTRACT AND CONTINUES INTO FISCAL YEAR 2002 AND FISCAL YEAR 2003. THE \$219,100 APPROPRIATION FOR THE COMPLIANCE, VALUATION, AND RESOLUTION CONTAINED IN [SECTION 2] IS RESTRICTED TO COSTS TO UPGRADE THE LEGACY PROPERTY TAX SYSTEM AND CONTINUES INTO FISCAL YEAR 2002 AND FISCAL YEAR 2003.

**NEW SECTION. Section 2. Appropriations.** The following money is appropriated, subject to the terms and conditions of [section 1].

Agency and Program	Amount	Fund
Governor's Office		
Executive Office Program	<del>\$144,748</del> <u>\$76,888</u>	General Fund
<del>State Auditor</del>		
<del>Central Services</del>	<del>\$3,582</del>	<del>General Fund</del>
	<del>\$62,517</del>	<del>State Special Revenue</del>
Department of Revenue		

1	Director's Office	<del>\$35,575</del> <u>\$100,000</u>	General Fund
2	<u>CUSTOMER SERVICES CENTER</u>	<u>\$2,700,000</u>	<u>GENERAL FUND</u>
3	<u>COMPLIANCE, VALUATION, AND RESOLUTION</u>	<u>\$219,100</u>	<u>GENERAL FUND</u>
4	<del>Department of Administration</del>		
5	<del>State Personnel</del>	<del>\$17,500</del>	<del>State Special Revenue</del>
6	Department of Public Health & Human Services		
7	Health Policy & Services/Medicaid	<del>\$2,815,616</del> <u>\$4,437,807</u>	General Fund
8		<del>\$7,554,977</del> <u>\$11,965,517</u>	Federal Special Revenue
9	Mental Health	<del>\$11,212,392</del> <u>\$11,399,341</u>	General Fund
10		<del>\$20,090,240</del> <u>\$32,549,140</u>	Federal Special Revenue
11	<u>MEDICAID COURT JUDGMENT</u>	<u>\$21,545</u>	<u>GENERAL FUND</u>
12	Department of Natural Resources & Conservation		
13	Forestry	<del>\$7,134,721</del> <u>\$4,467,893</u>	General Fund
14	Forestry	<del>\$42,000,000</del> <u>\$22,707,695</u>	General Fund
15	<del>Centralized Services</del>	<del>\$12,260</del>	<del>General Fund</del>
16	<del>Department of Agriculture</del>	<del>\$23,154</del>	<del>General Fund</del>
17		<del>\$23,154</del>	<del>State Special Revenue</del>
18	Department of Justice		
19	Central Services	<del>\$134,927</del> <u>\$41,632</u>	General Fund
20		<del>\$60,056</del> <u>\$11,593</u>	State Special Revenue
21		<u>\$892</u>	<u>PROPRIETARY</u>
22	<u>EXTRADITION OF PRISONERS</u>	<u>\$45,000</u>	<u>GENERAL FUND</u>
23	<del>Department of Labor &amp; Industry</del>		
24	<del>Montana Community Services</del>	<del>\$10,360</del>	<del>Federal Special Revenue</del>
25	<del>Department of Military Affairs</del>		
26	<del>Operations Support</del>	<del>\$18,251</del>	<del>General Fund</del>
27	Office of Public Instruction		
28	<u>MALTA SCHOOL DISTRICT</u>	<u>\$21,009</u>	<u>GENERAL FUND</u>
29	<del>Administration</del>	<del>\$153,249</del>	<del>General Fund</del>
30	Distribution to Public Schools	\$8,905,000	General Fund

1	Distribution to Public Schools	\$1,517,800	General Fund
2	Montana Historical Society		
3	Museum Program	\$249,923	General Fund
4	Library/Archives	<del>\$350,000</del> <del>\$20,000</del> \$25,000	General Fund
5	<u>DEPARTMENT OF CORRECTIONS</u>		
6	<u>SECURE FACILITIES</u>	<u>\$4,000,000</u>	<u>GENERAL FUND</u>
7	<u>OFFICE OF SUPREME COURT ADMINISTRATOR</u>		
8	<u>INDIGENT VICTIMS OF DOMESTIC VIOLENCE</u>	<u>\$175,000</u>	<u>STATE SPECIAL REVENUE</u>
9	<u>MONTANA UNIVERSITY SYSTEM APPROPRIATION DISTRIBUTION PROGRAM</u>		
10	<u>UTILITY COST INCREASES</u>	<u>\$1,200,000</u>	<u>GENERAL FUND</u>
11	<u>THE APPROPRIATION CONTAINED IN THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES MENTAL HEALTH</u>		
12	<u>LINE ITEM CONTAINS A REDUCTION OF \$395,555 THAT IS CONTINGENT UPON PASSAGE AND APPROVAL OF HOUSE BILL</u>		
13	<u>NO. 615.</u>		
14	<u>THE MONTANA SCHOOL FOR THE DEAF AND BLIND IS GRANTED AN EXEMPTION TO THE PROVISIONS OF [SECTION</u>		
15	<u>7] OF THE GENERAL APPROPRIATIONS ACT OF 1999 AND MAY MOVE FUNDS FROM PERSONAL SERVICES TO OPERATING</u>		
16	<u>EXPENSES DURING FISCAL YEAR 2001.</u>		
17			
18	<u>NEW SECTION.</u> <b>Section 3. Effective date.</b> [This act] is effective on passage and approval.		
19	- END -		